

**DECISION n°114  
of the Administrative Board of the European Railway Agency adopting an amendment to the Work  
Programme 2015**

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council<sup>1</sup> establishing a European Railway Agency (hereinafter referred to as "the Agency"), and in particular article 25 (2) c thereof;

Having regard to the ERA Work Programme 2015 adopted by the Administrative Board on 26 November 2014

Whereas:

The amount of one of the procurement procedures in the Work Programme 2015 adopted by the Administrative Board on the 26 November 2014 is to be increased by €10 000.

HAS DECIDED AS FOLLOWS:

*Article 1*

The Agency's Work Programme 2015, Annex 1 shall be amended as follows: 'Elaboration of the ERA Communication strategy and the ERA website redesign estimated amount €60 000'.

*Article 2*

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency website.

Done at Lille, on 24-03-2015

For the Administrative Board

The Chairman

Mats ANDERSSON

Annex: Consolidated version of Annex 1 ERA Work Programme 2015

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<sup>1</sup> OJ L 164, 30.04.2004, p. 1.

## Annex 1 -Procurements foreseen in 2015

Title	Expected Signature Date	Estimated Amount	Unit-Sector	Type of the Contract	Operations/ Administration	Comment
Elaboration ERA Communication Strategy and ERA website redesign (mobile first / responsive)	30/06/2015	60 000 €	Corporate Management and Evaluation	Framework Contract	AD	FWC of 60.000
Services de Nettoyage, d'Entretien des espaces verts et services de Prévention, Détection et Destruction de nuisibles	16/11/2015	145 000 €	Resources & Support	Framework Contract	AD	FWC of 580.000 for 4 years
E-books	30/09/2015	20 000 €	Resources & Support	Framework Contract	AD	FWC of 80.000 for 4 years
Magazines (electronic and paper)	30/11/2015	6 250 €	Resources & Support	Framework Contract	AD	FWC of 25.000 for 4 years
Service contract for the provision of fixed and mobile Telephony, DSL, Internet access and Associated Services	01/06/2015	200 000 €	Resources & Support	Framework Contract	AD	FWC of 800.000 for 4 years
Supply of bottled water to Lille and Valenciennes premises	02/03/2015	6 250 €	Resources & Support	Framework Contract	AD	FWC of 25.000 for 4 years
Interpretation services	01/07/2015	120 000 €	Resources & Support	Framework Contract	AD	FWC of 480.000 for 4 years
Travel services	15/11/2015	350 000 €	Resources & Support	Framework Contract	AD	FWC of 1.400.000 for 4 years
Supply of flags	01/10/2015	10 000 €	Resources & Support	Framework Contract	AD	FWC of 40.000 for 4 years
Service Contract for provision of Electricity for ERA HQ Building in Valenciennes	01/04/2015	100 000 €	Resources & Support	Framework Contract	AD	FWC of 500.000 for 5 years
Preparation and implementation of Fourth Railway Package activities	tbd	400 000 €	Corporate Management and	Framework Contract	OP	FWC of 400.000 for 4 years
Technical assistance in the field of Quality Management System	tbd	200 000 €	Corporate Management and	Framework Contract	OP	FWC of 600.000 for 4 years
Additional tasks of the European Railway Agency to facilitate the authorisation of railway vehicles	23/03/2015	50 000 €	Cross Acceptance	Direct service contract	OP	
Study on migration of Railway radio communication system from GSM-R to other solutions	11/03/2015	110 000 €	ERTMS	Framework Contract	OP	FWC of 900.000
Coexistence of GSM-R with other communication systems	02/06/2015	150 000 €	ERTMS	Direct service contract	OP	
ERTMS Specification formalization support and modelling	29/05/2015	150 000 €	ERTMS	Direct service contract	OP	
Study on a Universal Overhead Contact Line design - Phase 3	01/06/2015	140 000 €	INTEROP	Framework Contract	OP	FWC of 209.500
Applicability of existing precursor and risk models at a European level	30/06/2015	100 000 €	SAFETY	Direct service contract	OP	
Cross audit training	23/03/2015	30 000 €	SAFETY	Framework Contract	OP	FWC of 30.000
Development of a safety information IT system to exchange information between railway sector actors	09/03/2015	100 000 €	SAFETY	Direct service contract	OP	
	<b>AD</b>	<b>1 017 500 €</b>				
	<b>OP</b>	<b>1 430 000 €</b>				
	<b>Total</b>	<b>2 447 500 €</b>				