

DECISION n° 88

of the Administrative Board of the European Railway Agency amending the work programme 2013

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council¹ establishing a European Railway Agency (hereinafter referred to as "the Agency"), and in particular article 25 (2) c thereof;

Having regard to the ERA Work Programme 2013 adopted by the Administrative Board on 19 December 2012 by written procedure;

Whereas:

In order to clarify the procurement plan 2013 and to proceed to a number of adjustments aiming to reflect the deferred implementation of three call for tenders for studies and the estimated amount of a fourth one;

HAS DECIDED AS FOLLOWS:

Article 1

The annex I 'procurements foreseen for 2013' of the ERA work programme 2013 is replaced by the table set out in annex 1 to this decision.

Article 2

The present decision enters into force the day following that of its adoption.

Done at Lille, 23-06-2013

For the Administrative Board

The Chairman

Christopher IRWIN

Annex 1: Procurements foreseen for 2013

¹ OJ L 164, 30.04.2004, p. 1.

AMENDED WP 2013

Title	Expected Signature Date	Estimated Amount	Unit-Sector	Type of the Contract
ETCS implementations - evaluation and follow up	07/03/2013	200 000,00 €	ERTMS	Direct service contract
Survey of operational communications	12/04/2013	100 000,00 €	ERTMS	Direct service contract
Tests required by NSAs going beyond TSIs requirement	31/05/2013	25 000,00 €	Cross Acceptance	Direct service contract
ONE-STOP-SHOP - how to set up a One Stop Shop and what does in contain	28/06/2013	25 000,00 €	Cross Acceptance	Direct service contract
Study on a Universal Overhead Contact Line design	15/04/2013	220 000,00 €	Interoperability	Direct service contract
Training on Xaudit	15/03/2013	60 000,00 €	Safety	Framework Contract
Safety certificate part A	30/04/2013	120 000,00 €	Safety	Direct service contract
		750 000,00 €		