

<i>Establishment plan 2014</i>						
Function Groups and Grades	2012		2013		2014	
	Actually occupied on 31-12-2012		Authorised in the EU budget		Establishment plan 2014	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16						
AD 15				1		1
AD 14		1				
AD 13						
AD 12						
AD 11				2		4
AD 10		8		13		11
AD 9		26		26		29
AD 8		23		23		21
AD 7		1		9		12
AD 6		36		28		24
AD 5		2		1		0
Total grade AD	0	97	0	103		102
AST 11						
AST 10						
AST 9				1		2
AST 8		2		2		3
AST 7		1		2		3
AST 6		3		2		2
AST 5		6		5		5
AST 4		4		6		7
AST 3		8		8		8
AST 2		11		10		9
AST 1		7		4		0
Total grade AST	0	42	0	40		39
Grand total		139		143		141
Total Posts		139		143		141