

Making the railway system
work better for society.

Annex 2: Draft Establishment plan 2018

Function Groups and Grades	2016		2017		2018	
	Actually occupied on 31-12-2016 ¹		Authorised in the EU budget		Establishment plan 2018	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12				1		2
AD 11		3		5		6
AD 10		11		18		18
AD 9		25		33		32
AD 8		16		21		22
AD 7		20		14		15
AD 6		20		10		15
AD 5		0		0		0
Total grade AD	0	96	0	103	0	111
AST 11						
AST 10						
AST 9		2		3		3
AST 8		1		5		5
AST 7		1		4		4
AST 6		3		3		3
AST 5		7		8		8
AST 4		6		9		9
AST 3		10		3		4
AST 2		6		1		1
AST 1		0		0		0
Total grade AST	0	36	0	36	0	37
Grand total		132		139		148
Total Posts		134		139		148

¹ Posts occupied on 31/12/2016 do not take into account the 2016 reclassification exercise as the latter is still ongoing. Figures will be updated when the reclassification exercise is finalized.