

DECISION n°04
of the Administrative Board of the European Railway Agency amending
the establishment plan 2007

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council ⁽¹⁾ establishing a European Railway Agency (hereinafter referred to as "the Agency" or ERA);

Having regard to the Financial Regulation adopted by the Administrative Board on 15 July 2004, and in particular article 32 thereof;

Whereas:

- (1) The ERA establishment plan 2007 of a total of 95 posts has been adjusted to 110 posts with the draft statement of estimates 2008 in order to reflect also the budget available for the year 2007;
- (2) Article 32§1 of the Agency Financial Regulation allows the modification of the establishment plan by a decision of the Administrative Board under the condition that no more than 10% of the posts are affected and that there is no need for additional budgetary provisions requiring that the Administrative Board shall give an opinion on the final accounts drawn up under the responsibility of the Director;
- (3) The modification concerns in total eight posts and is aiming both at matching the evolving staff needs by enabling to replace contract agent posts with temporary posts for long-term duration functions and at rectifying discrepancies between different categories in the assistant function group;

HAS DECIDED AS FOLLOWS:

Article 1

The ERA Establishment plan 2007 shall be modified as indicated in the Annex 1 attached to this decision.

Article 2

The present decision shall enter into force on the day of its adoption.

Done at Lille, 19/06/2007

For the Administrative Board

The Vice -Chairman

JANOS BERENYI

Annex 1: ERA Establishment plan 2007

¹ OJ L 220, 21.6.2004, p. 3

Annex 1 : 2007-06-19 ERA Establishment plan 2007

<i>Establishment plan 2007 (amended)</i>								
Categories and function groups	Posts							
	2007						2008	
	Actually occupied on 31-12-2006		Authorised in the EU budget with reserve		Modification Proposal		Requested by ERA draft statement of estimates	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16								
AD 15								1
AD 14		1		1		1		
AD 13								
AD 12								
AD 11								
AD 10								3
AD 9		14		16		14		17
AD 8		25		34		36		31
AD 7				1				
AD 6				1				9
AD 5		17		32		29		21
Total grade AD	0	57	0	85	0	80	0	82
AST 11								
AST 10								
AST 9								
AST 8								
AST 7		1		2		2		2
AST 6								
AST 5								2
AST 4		8		9		8		10
AST 3		4		4		5		3
AST 2								5
AST 1		10		10		15		12
Total grade AST	0	23	0	25	0	30	0	34
Grand total		80	0	110		110		116
Total Posts		80		110		110		116