
**DECISION n° 117
of the Administrative Board of the European Railway Agency
amending the establishment plan 2015**

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) N° 881/2004 of the European Parliament and of the Council)¹ establishing a European Railway Agency (hereinafter referred to as "the Agency") and in particular article 38.4 thereof,

Having regard to the DECISION n° 93 of the Administrative Board of the European Railway Agency adopting the financial regulation of the Agency dated 31 December 2013 and in particular article 38 thereof,

Having regard to the ERA Administrative Board decision N° 107 adopting the budget and establishment plan 2015, dated 26 November 2014.

Whereas:

The amendment concerns 4 AD posts which should be converted to 4 AST posts in the current 2015 establishment plan;

HAS DECIDED AS FOLLOWS:

Article 1

The amended Establishment Plan for the financial year 2015 is adopted as detailed in annex to this decision.

Article 2

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency website.

Done at Valenciennes, on 16-06-2015

For the Administrative Board

The Chairman

Mats ANDERSSON

Annex: Amended Establishment Plan 2015

¹ OJ L 220, 21.6.2004, p. 3

Annex: Amended Establishment Plan 2015

Establishment Plan 2015						
Function groups and Grades	Posts					
	Establishment Plan 2015 as adopted by the AB 34th meeting of 26/11/2014		Amendment to the Establishment Plan 2015		Amended Establishment Plan 2015	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16						
AD 15						
AD 14		1				1
AD 13						
AD 12						
AD 11		5				5
AD 10		11				11
AD 9		29				29
AD 8		21				21
AD 7		13				13
AD 6		24		-4		20
AD 5		0				0
Total grade AD	0	104	0	100		100
AST 11						
AST 10						
AST 9		2				2
AST 8		3		+1		4
AST 7		3				3
AST 6		2		+1		3
AST 5		5				5
AST 4		6		+1		7
AST 3		7				7
AST 2		5		+1		6
AST 1		0				0
Total grade AST	0	33	0	37		37
Grand total		137		137		137
Total Posts		137		137		137