

Making the railway system work better for society.

# DECISION n° 164

# of the Management Board of the European Union Agency for Railways adopting the budget and establishment plan 2018

## THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR RAILWAYS,

Having regard to the Regulation (EU) N° 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways<sup>1</sup> (hereinafter referred to as "the Agency") and repealing Regulation (EC) No 881/2004 (hereinafter called "the Regulation"), and in particular Articles 51 § 1 point (c) and 64 § 9 thereof;

Whereas:

The budget and the establishment plan 2018 should be adopted by the Management Board subject to the final adoption of the general budget of the EU by the budgetary authority,

### HAS DECIDED AS FOLLOWS:

#### Article 1

The budget for the financial year 2018, accompanied by an establishment plan, is adopted as set out in Annexes 1 and 2 to this decision, subject to the adoption by the budgetary authority of the general EU budget 2018.

#### Article 2

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency website.

Done at Valenciennes, on 29-11-2017 For the Management Board

The Deputy Chairperson Hinne J.Y. GROOT

Annex 1: Budget 2018 Annex 2: Establishment Plan 2018

<sup>&</sup>lt;sup>1</sup>. *OJ L 138, 26.5.2016, p. 1-43.* 120 Rue Marc Lefrancq | BP 20392 | FR-59307 Valenciennes Cedex Tel. +33 (0)327 09 65 00 | era.europa.eu