

Making the railway system
work better for society.

DECISION n° 198

of the Management Board of the European Union Agency for Railways amending the Single Programming Document 2019

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR RAILWAYS,

Having regard to Regulation (EU) 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways and repealing Regulation (EC) No 881/2004 (hereinafter referred to as “the Agency”) and in particular Article 52 § 4 thereof,

Having regard to Decision n° 93 of the Administrative Board adopting the Financial Regulation of the Agency and in particular Article 32 § 4 thereof;

Having regard to Decision n° 186 of the Management Board adopting the Single Programming Document 2019,

Whereas:

- (1) *Adding procurement “External Service Provision – ERA Information System Development (ESP-EISD VI)”*
- (2) *Adding procurement “Professional interpretation related services”*
- (3) *Adding procurement “Media monitoring service for the Agency”*
- (4) *Splitting the procurement procedure of “Communication services” into 3 parts*
- (5) *Updating the recorded value for the ERTMS Conference from its net amount to the full amount (net amount plus fees to be recovered)*

HAS DECIDED AS FOLLOWS:

Article 1

Annex VIII on Procurement Plan 2019 of the adopted Single Programming Document 2019 of the Agency shall be replaced by the document annexed to this decision.

Article 2

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency website.

Done at Valenciennes, on 02-05-2019
For the Management Board

The Chairwoman
Clio LIÉGEOIS

Annex: Amendment of Annex VIII – Procurement Plan 2019

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Activity	Title	Description	Indicative timeframe for publication	Estimated amount to be committed in 2019	Market Ceiling	Type Of Contract
Activity 2	Training video clips on OSS, SSC and VA	To facilitate on-line training and dissemination on VA and SSC	Q3	25.000,00	400.000,00	Framework Contract
Activity 3	External Service Provision for ERA Information System Development	Development and support of information systems - Intra-muros (Registers)	Q3	600.000,00		ESMA Framework Contract
Activity 3	External Service Provision for ERA Information System Development	Development, studies and support of information systems - Extra-muros (OSS)	Q1	900.000,00		Current Framework contract
Activity 4	Monitoring training	ISO training lead auditor; ISO standard 17000 series; Tailored made training for the NSA monitoring audit tools	Q1	95.000,00	430.000,00	New Framework Contract
Activity 5	Website_design	Web design services provided by Intrasoft	Q2	50.000,00		Framework contract
Activity 5	Website_development	This activity includes the maintenance and development part of the website. New functionalities and substantial changes of the structure can be applied only by DGIT. (MoU with DGIT)	Q3	50.000,00		MoU (DGIT)
Activity 5	Conferences	Contract for the logistics of the CCRCC Conference	Q2	158.400,00		Direct Contract
Activity 5	Multimedia content production	Creation of contents related to daily work done at the Agency. Raise awareness, dissemination etc.	Q1	22.500,00		Direct contract
Activity 5	External Service Provision for ERA Information System Development	Development and support of information systems - Intra-muros (general IT)	Q1	800.000,00		ESMA Framework Contract
Activity 5	External Service Provision – ERA Information System Development (ESP-EISD VI)	This call for tenders aims for the signature of multiple framework contracts applying cascade mechanism, for the provision of external services in the field of development, studies and support of information systems.	Q2	500.000,00	4.000.000,00	New Framework Contract

Activity 5	Professional interpretation related services	Provision of professional interpretation related services (including the rental of interpreting equipment in exceptional cases) to support Agency operations and events inside and outside ERA premises, in France or abroad	Q2	100.000	500.000,00	New Framework Contract
Activity 5	Media monitoring service for the Agency	Provision of a media monitoring service for the Agency	Q3	7.000,00	28.000,00	New Framework Contract
Activity 5	Maintenance, support and Licenses	Maintenance, support and Licenses	Q1	300.000,00		DIGIT Framework
Activity 5	EU-CERT	EU-CERT	Q1	70.000,00		EC
Activity 5	Back-up site	Back-up site	Q1	60.000,00		CDT
Activity 5	Microsoft Support	Microsoft support	Q1	100.000,00		DIGIT Framework
Activity 5	Communication services	4 years FWC – 3 lots: Lot 1: Photography, multimedia services, live streaming; Lot 2: Graphic design and DTP, Printing, Strategic comms, Editorial support; Lot 3: Events management.	Applicable from 2020 (no budget impact in 2019)	—	—1.400.000,00	New Framework Contract (Lot 1 and 2 are currently done by Page In Extremis, exp. 2020. The idea is to have a unique FWC for the 3 type of services). In 2019 we run ONLY the procurement process.
Activity 5	Events management	Provision of events organisation service, to be used for all the big-events organised under the responsibility of the Agency. This will include: CCRCC 2021, Safety Summit, IRSC (one of the next editions might be organised by the Agency), Innotrans (to be confirmed depending on the results of the market screening).	Q2	-	800.000,00	New Framework Contract
ALL	Catering services	Catering services (meetings)	Q1	150.000,00		Current Framework contract
ALL	Travel Agency	Travel Agency (missions)	Q1	200.000,00		Current Framework contract