

DECISION n°90

of the Administrative Board of the European Railway Agency adopting a second amendment to the Work Programme 2013

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) N° 881/2004 of the European Parliament and of the Council)¹ establishing a European Railway Agency (hereinafter referred to as "the Agency") and in particular article 25.2 (b) thereof,

Having regard to the ERA Work Programme 2013 adopted by the Administrative Board on 19 December 2012 by written procedure,

Having regard to Decision N° 88 of the Administrative Board of the European Railway Agency amending the Work Programme 2013, dated 24 June 2013,

Whereas:

The Agency has to ensure the continuity in the ETCS evaluation and follow-up of the TEN-T projects and at the same time make optimal use of its budgetary resources.

HAS DECIDED AS FOLLOWS:

Article 1

The annex I 'procurements foreseen for 2013' of the ERA Work Programme 2013 is replaced by the table set out in annex 1 to this decision.

Article 2

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency website.

Done at Lille, on 26-11-2013

For the Administrative Board

The Chairman

Christopher IRWIN

¹ OJ L 220, 21.6.2004, p. 3

Annex I: Procurements foreseen for 2013

Title	Expected Signature Date	Estimated Amount	Unit-Sector	Type of the Contract
ETCS implementations - evaluation and follow up	13/12/2013	200,000.00 €	ERTMS	Direct service contract
ETCS follow-up for TEN-T	07/03/2013	220,000.00 €	ERTMS	Direct service contract
Survey of operational communications	12/04/2013	100,000.00 €	ERTMS	Direct service contract
Tests required by NSAs going beyond TSIs requirement	31/05/2013	25,000.00 €	Cross Acceptance	Direct service contract
ONE-STOP-SHOP - how to set up a One Stop Shop and what does it contain	28/06/2013	25,000.00 €	Cross Acceptance	Direct service contract
Study on a Universal Overhead Contact Line design	15/04/2013	220,000.00 €	Interoperability	Direct service contract
Training on X-audit	15/03/2013	60,000.00 €	Safety	Framework Contract
Safety certificate part A	30/04/2013	120,000.00 €	Safety	Direct service contract
		970,000.00 €		